



Capital Planning Committee

Capital Budget for FY2024 (July 1, 2023–June 30, 2024)
5-Year Plan for FY2024–FY2028

Date: Thursday, June 15, 2023
Time: 5-5:30pm
Location: Menotomy Grill, 25 Massachusetts Ave.

Agenda

1. Land Acknowledgment (2 min)
"We acknowledge that the Town of Arlington is located on the ancestral lands of the Massachusetts Tribe, the tribe of Indigenous peoples from whom the Colony, Province, and Commonwealth have taken their names. We pay our respects to the ancestral bloodline of the Massachusetts Tribe and their descendants who still inhabit historic Massachusetts territories today."
2. Approval of Minutes (2 mins)
3. Nominations for and elections to offices (10 mins)
4. Vacancies (2 min)
5. Procedural priorities (10 mins)
 - a. Software subcommittee (Summer) – Chris, Timur, Alex, Julie
 - i. Further improve Master Excel, including PivotTable formatting
 - ii. Explore accepting submissions in Excel, not PeopleForms
 - b. Department letter (August) – Alex/Julie
6. Set first fall meeting: 2nd Thursday in September: Thurs., Sept. 14 (2 mins)
 - a. Avoids conflict with School Committee
7. Other business (2 mins)
8. Adjourn